

2014 Participants Estimated Charge (based on data through 11/30/13)

Base Charge. The base charge includes the annual costs required for the proper operation and maintenance of all of SBRSA’s facilities plus the current year’s debt service (repayment of interest and principal). The base charge is the only portion of the bill that is used by SBRSA. This charge is estimated at the beginning of each fiscal year using the previous five (5) year average flow. At the end of the year, the base charge is re-calculated based on the actual flow from each participant for that year. Each participant pays their portion based on their percent of the total flow. Any changes from the estimated charge are either refunded or billed to the participant.

It is estimated (based on this current year’s SBRSA budget) that the Base Charge will decrease \$863 in 2014.

12 month calculation

| | <u>Base Charge</u> | | Change in 5 year flow Est. | Base Charge Increase / Decrease due to: | | Total \$ Change in Base Charge | Total % Change in Base Charge |
|-----------------|----------------------|----------------------|-------------------------------|--------------------------------------------|-----------------|--------------------------------------|-------------------------------------|
| | <u>2013</u> | <u>2014</u> | | Flow % change | Budget Change | | |
| Princeton | \$ 4,192,265 | \$ 4,166,426 | -0.211% | \$ (25,541) | \$ (298) | \$ (25,840) | -0.6% |
| South Brunswick | \$ 4,674,281 | \$ 4,699,912 | 0.214% | \$ 25,964 | \$ (333) | \$ 25,631 | 0.5% |
| West Windsor | \$ 2,753,140 | \$ 2,747,820 | -0.042% | \$ (5,124) | \$ (196) | \$ (5,320) | -0.2% |
| Hopewell Boro | \$ 197,152 | \$ 197,460 | 0.003% | \$ 322 | \$ (14) | \$ 307 | 0.2% |
| Pennington Boro | \$ 308,009 | \$ 312,367 | 0.036% | \$ 4,379 | \$ (22) | \$ 4,357 | 1.4% |
| Totals | \$ 12,124,848 | \$ 12,123,985 | 0.000% | \$ (0) | \$ (863) | \$ (863) | 0.0% |