

2017 Participants Estimated Charge (based on data through 11/30/16)

Base Charge. The base charge includes the annual costs required for the proper operation and maintenance of all of SBRSA’s facilities plus the current year’s debt service (repayment of interest and principal). The base charge is the only portion of the bill that is used by SBRSA. This charge is estimated at the beginning of each fiscal year using the previous five (5) year average flow. At the end of the year, the base charge is re-calculated based on the actual flow from each participant for that year. Each participant pays their portion based on their percent of the total flow. Any changes from the estimated charge are either refunded or billed to the participant.

It is estimated (based on the 2017 proposed budget) that the Base Charge will increase \$364,313 in 2017.

Components of Base Charge									
						Base Charge		Total	
12 Month Calculation		Base Charge		Change in		Increase / Decrease due to:		Change in	
		2016	2017	5 year flow Est.	Budget Increase	Flow % change	Base Charge		
Princeton		\$ 4,139,716	\$ 4,134,067	-1.002%	\$ 121,909	\$ (127,558)	\$ (5,649)		
South Brunswick		\$ 4,896,687	\$ 5,104,548	0.500%	\$ 144,201	\$ 63,660	\$ 207,861		
West Windsor		\$ 2,819,208	\$ 2,965,109	0.494%	\$ 83,022	\$ 62,879	\$ 145,901		
Hopewell Boro		\$ 197,950	\$ 203,794	0.000%	\$ 5,829	\$ 15	\$ 5,844		
Pennington Boro		\$ 317,539	\$ 327,895	0.008%	\$ 9,351	\$ 1,005	\$ 10,356		
		\$ 12,371,101	\$ 12,735,414	0.000%	\$ 364,313	\$ (0)	\$ 364,313		